**UKRI-MRC Mid-Range Equipment Funding tables**

**Complete and paste the below tables into the relevant sections of your application.**

**Purpose section:**

1. **Equipment Classification table – complete this table and paste it into the Purpose section of your application.**

|  |
| --- |
| **Equipment classification table** |
| **General technology type e.g. confocal microscope** |  |
| **Specific technology type e.g. super-resolution laser scanning microscope** |  |
| **Brand name and model for preferred option**  |  |
| **Purpose (please select one and delete the remainder)** | Like-for-like replacement for ageing equipment/ Replacement for ageing equipment, providing new capabilities/Additional instrumentation to add capability/Additional instrumentation to add capacity/Additional instrumentation to add capacity and capability/Bringing in technology not currently available |
| **Which best describes the lead applicant (please select one and delete the alternative)** | Academic/Research Technical Professional |

**Approach section:**

1. **Timeline table - complete this table and paste it into the Approach section of your application.** Awards are expected to be made on 1st July 2024 and spending must be completed by 28th February 2025.

|  |  |  |
| --- | --- | --- |
|  | **Minimum time required (months)** | **Maximum time required (months)** |
| **Procurement through to order placement** |  |  |
| **Order placement to delivery**  |  |  |
| **Comments** |  |

1. **Usage table -** . **complete this table and paste it into the Approach section of your application.** Please make sure that you are giving the usage figures for this specific equipment, rather than the broader facility.

|  |
| --- |
| **Current usage of existing equipment** |
| For replacement of existing equipment: Actual number of annual users for current equipment |  |
| For replacement of existing equipment: Current levels of demand relative to current capacity |  |
| Comment on current usage, waiting times etc. of any existing related equipment in your lab/department or HEI |  |
|  |
| **Expected usage for requested equipment** |
| Expected number of users annually from your Research Organisation |  |
| Expected number of users annually from outside your Research Organisation |  |
| Expected percentage of equipment time available to group managing the equipment |  |
| Expected percentage of equipment time available to other groups in your research organisation |  |
| Expected percentage of equipment time available to researchers from other research organisations and industry (where appropriate).  |  |

**Resources section:**

**4, Cost summary table** – complete this table and paste it into the Resources and Cost justification section of your proposal (figures are illustrative).

Figures in this table **MUST** match the requested funds.

Value in row F should equal A + B + C - D - E.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **Preferred option**  | **Quote 2 (optional)** | **Quote 3 (optional)**  |
| **A**  | Equipment costs (including VAT only if VAT is payable) Minimum value £100,000  | If the application is for multiple components, please only include the sum totals in this table, the breakdown can be detailed below. Quotes provided should match this cost.  | £400,000  | -  | -  |
| **B**  | Maintenance costs(if applicable)  | Service maintenance contracts must be paid within the duration of the grant. Please see guidance on duration of contracts.  |  £10,000  | -  | -  |
| **C**  | Installation costs(if applicable)  | One-off expense  | £5,000  | -  | -  |
| **D**  | Discount or partner cash contribution (if applicable)  | Include here any discounts or cash contributions secured from the manufacturer, supplier or project partners  | £50,000  | -  | -  |
| **E**  | Host institution contribution  | Only include the host institution financial contribution towards the equipment and services costs (columns A-C).**DO NOT include other contributions e.g., staff**  | £80,000  | -  | -  |
| **F**  | Total amount requested from UKRI-MRC  | This is the amount that should appear in the application form under the ‘Exceptions Equipment’ heading, **requested at 100%fEC**   | £285,000  | -  | -  |