**UKRI-MRC Mid-Range Equipment Funding tables**

**Complete and paste the below tables into the relevant sections of your application.**

**Purpose section:**

1. **Equipment Classification table – complete this table and paste it into the Purpose section of your application.**

|  |  |
| --- | --- |
| **Equipment classification table** | |
| **General technology type e.g. confocal microscope** |  |
| **Specific technology type e.g. super-resolution laser scanning microscope** |  |
| **Brand name and model for preferred option** |  |
| **Purpose (please select one and delete the remainder)** | Like-for-like replacement for ageing equipment/ Replacement for ageing equipment, providing new capabilities/Additional instrumentation to add capability/Additional instrumentation to add capacity/Additional instrumentation to add capacity and capability/Bringing in technology not currently available |
| **Which best describes the lead applicant (please select one and delete the alternative)** | Academic/Research Technical Professional |

**Approach section:**

1. **Timeline table - complete this table and paste it into the Approach section of your application.** Awards are expected to be made on 1st July 2024 and spending must be completed by 28th February 2025.

|  |  |  |
| --- | --- | --- |
|  | **Minimum time required (months)** | **Maximum time required (months)** |
| **Procurement through to order placement** |  |  |
| **Order placement to delivery** |  |  |
| **Comments** |  | |

1. **Usage table -** . **complete this table and paste it into the Approach section of your application.** Please make sure that you are giving the usage figures for this specific equipment, rather than the broader facility.

|  |  |
| --- | --- |
| **Current usage of existing equipment** | |
| For replacement of existing equipment: Actual number of annual users for current equipment |  |
| For replacement of existing equipment: Current levels of demand relative to current capacity |  |
| Comment on current usage, waiting times etc. of any existing related equipment in your lab/department or HEI |  |
|  | |
| **Expected usage for requested equipment** | |
| Expected number of users annually from your Research Organisation |  |
| Expected number of users annually from outside your Research Organisation |  |
| Expected percentage of equipment time available to group managing the equipment |  |
| Expected percentage of equipment time available to other groups in your research organisation |  |
| Expected percentage of equipment time available to researchers from other research organisations and industry (where appropriate). |  |

**Resources section:**

**4, Cost summary table** – complete this table and paste it into the Resources and Cost justification section of your proposal (figures are illustrative).

Figures in this table **MUST** match the requested funds.

Value in row F should equal A + B + C - D - E.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | | **Preferred option** | **Quote 2 (optional)** | **Quote 3 (optional)** |
| **A** | Equipment costs  (including VAT only if VAT is payable)  Minimum value £100,000 | If the application is for multiple components, please only include the sum totals in this table, the breakdown can be detailed below. Quotes provided should match this cost. | £400,000 | - | - |
| **B** | Maintenance costs  (if applicable) | Service maintenance contracts must be paid within the duration of the grant. Please see guidance on duration of contracts. | £10,000 | - | - |
| **C** | Installation costs  (if applicable) | One-off expense | £5,000 | - | - |
| **D** | Discount or partner cash contribution (if applicable) | Include here any discounts or cash contributions secured from the manufacturer, supplier or project partners | £50,000 | - | - |
| **E** | Host institution contribution | Only include the host institution financial contribution towards the equipment and services costs (columns A-C).  **DO NOT include other contributions e.g., staff** | £80,000 | - | - |
| **F** | Total amount requested from UKRI-MRC | This is the amount that should appear in the application form under the ‘Exceptions Equipment’ heading, **requested at 100%fEC** | £285,000 | - | - |